

## Dutchess County Division of Mass Transportation (LOOP)

ID Number: 2010  
www.dutchessny.gov/loop.htm  
14 Commerce Street  
Poughkeepsie, NY 12603

Chief Executive Officer: Spencer McKain,  
General Manager  
(914)473-0171

### System Wide Information

### Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b>		\$2,157,430	\$1,475,951
<b>Poughkeepsie, NY</b>		Directly Operated		Capital Funding		\$0	\$0
Square Miles	89	Purchased Transportation		Annual Passenger Miles		10,410,270	972,937
Population	148,527	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		1,126,794	442,748
Population Ranking out of 405 UZA's	164			Annual Unlinked Trips		918,921	102,272
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		3,011	399
		Passenger Fares		Annual Vehicle Revenue Hours		50,321	20,009
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		28	22
		Federal Assistance		Average Fleet Age in Years		5.6	4.9
		Other Funds		Vehicles Operated in Maximum Service		26	20
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.6	N/A
				Percent Spares		8%	10%
				Incidents		0	2
				Patron Fatalities		0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>			
Square Miles	805	Salaries, Wages and Benefits		<b>Service Efficiency</b>			
Population	259,462	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$1.91	\$3.33
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$42.87	\$73.76
		Other Operating Expenses		<b>Cost Effectiveness</b>			
		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$0.21	\$1.52
				Operating Expense per Unlinked Passenger Trip		\$2.35	\$14.43
<b>Service Consumption</b>		Reconciling Cash Expenditures		<b>Service Effectiveness</b>			
Annual Passenger Miles	11,383,207	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.82	0.23
Annual Unlinked Trips	1,021,193	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		18.26	5.11
Average Weekday Unlinked Trips	3,410	State Funds					
Average Saturday Unlinked Trips	2,705	Federal Assistance					
Average Sunday Unlinked Trips	175	<b>Total Capital Funds Expended</b>					
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	1,569,542						
Annual Vehicle Revenue Hours	70,330						
Vehicles Available for Maximum Service	50						
Vehicles Operated in Maximum Service	46						
Base Period Requirement	16						